



2023 Annual Work Plan

Work Plan for: Year 2023

Award & Output ID: [Award: 138351/Output: 128511]

Project Name: UNDP-DLF Joint Programme for Supporting NGOs in China on Marine Conservation

2023 Budget in USD			
Q1	Q2	Q3	Q4
10,467	162,099	14,967	424,935
			Total 612,468

Signature

A handwritten signature in blue ink, appearing to read 'James George', is written over a faint blue circular stamp.

Name

James George

Title

Deputy Resident Representative, UNDP China

Date

2023/5/24

UNDP China Work Plan for Year 2023		138351(Award ID)/128511(Output ID), UNDP-DLF Joint Programme for Supporting NGOs in China on Marine Conservation									
Project ID and Project Name		CPD Output 2.1: Adaptive policies developed at target level (subnational), financed and applied for nature-based systems to align with multilateral agreements and transboundary platforms.									
Applicable CPD Output		SP Output 4.1. Natural resources protected and managed to enhance sustainable productivity and livelihoods									
Applicable SP Output		128511 (Output ID), UNDP-DLF Joint Programme for Supporting NGOs in China on Marine Conservation									
EXPECTED OUTCOMES, OUTPUTS WITH INDICATORS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
		2023 Q1	2023 Q2	2023 Q3	2023 Q4		Source of Funds	COA	Description	Amount (2023)	
Outcome 1 Low Value Grants awarded to NGOs for marine environment protection											
Output 1.1 The capacities of communities and local NGOs strengthened, and the marine environment and coastal habitat improved											
Indicators	Activity: Project proposals received from NGOs working for small scale		27%		73%	UNDP/SGP NSC	Foundation	72600	Grants		65,000
1.1 Indicator: # direct project beneficiaries disaggregated by gender (individual people)											
1.2 Indicator: # indirect project beneficiaries disaggregated by gender (individual people)											
2.1 Indicator: Marine protected areas under improved management effectiveness (hectares) (GEF core indicator 2.2)	Activity: Project proposals received from NGOs and Grant Agreements signed up with selected NGOs based on project application guidelines		27%		73%	UNDP/SGP NSC	Foundation	72600	Grants		195,000
2.2 Indicator: Area of marine habitat under improved practices to benefit biodiversity (hectares) (excluding protected areas) (GEF core indicator 5)											
3.1 Indicator: Area of seascapes under sustainable fisheries management (hectares) (GEF core indicator 4.3)											
3.2 Indicator: Number of projects supporting linkages and partnerships for sustainable production practices and supply chain management in small scale fisheries	Activity: Project proposals received from NGOs working for small scale fisheries/with fish workers identified and selected. Grant Agreements signed up with selected NGOs		27%		73%	UNDP/SGP NSC	Foundation	72600	Grants		65,000
4.1 Indicator: Quantity of solid waste, sewage to/in the seas directly avoided											
Output 1.4 coastal and marine environment protected from land-based sources of pollution and marine waste reduced											
	Activity: Project proposals received from NGOs working for land-based pollution control selected. Grant Agreements signed up with selected NGOs		27%		73%	UNDP/SGP NSC	Foundation	72600	Grants		195,000
General Management Support (8%)											
			27%		73%	UNDP/SGP NSC	Foundation	75100	GMS		41,600
Subtotal											
Outcome 1 subtotal											
								72600	Grants		520,000
								75100	GMS		41,600
561,600											

